

**Oregon Water Wonderland Unit II Sanitary District**

**RESOLUTION NO 23-02**

**A RESOLUTION PROVIDING FOR BUDGET APPROPRIATION  
CHANGES FOR FISCAL YEAR 2022-2023**

WHEREAS the Oregon Water Wonderland Unit II Sanitary District (District) is in need of a transfer of appropriations to cover expenses for salaries and benefits for staff through the end of the fiscal year, and

WHEREAS ORS 294.463(1) allows contingency appropriations transfers not to exceed 15 percent of the total fund to be made by ordinance or resolution of the governing body, and

WHEREAS the District has Capital Outlay appropriations within the General Fund to pay for salaries and benefits.

NOW, THEREFORE BE IT RESOLVED that the Board of Directors of the Oregon Water Wonderland Unit II Sanitary District hereby adopts appropriation changes for the FY 2022-2023 budget approved by the Board on June 16, 2022.

BE IT FURTHER RESOLVED that the amounts for the purposes shown below are hereby appropriated.

Oregon Water Wonderland Unit II Sanitary District – General Fund

Expenditures

	<u>Budgeted</u>	<u>Change</u>	<u>New Amount</u>
Personnel Services	\$338,420	+\$30,000	\$368,420
Capital Outlay	\$140,000	-\$30,000	\$110,000

ADOPTED by the Board of Directors this 15<sup>th</sup> day of June, 2023 and approved by the Board President

*Ricky Keller*

Ricky Keller, President Pro-Temp

ATTEST:

*Jeff Okamoto*

Jeff Okamoto, Board Secretary